

**Revenue and Breakdown of Expenses**  
**Fiscal Year 2002-2003**  
**State Assessors Board**

Revenue		\$282,427.95
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Expenses

Civil Service Charges	\$ 2,049.00	
Telephone	1,775.52	
Instructor/Mentor/Grader Fees	14,627.32	
Salaries & Fringes	215,857.27	
Program Site Rent	3,620.57	
Text Books	15,253.63	
Travel	12,301.29	
Office Supplies	14,105.81	
Staff Training	128.00	
Technology Service	4,538.56	
Subscriptions	99.00	
Memberships	950.00	
Postage	15,255.01	
Office Equipment	948.66	
Office Space Rent	9,617.04	
General Printing & Manual Printing	56,883.23	
Manual Printing (expensed next fiscal year)	<u>(32,555.00)</u>	
Total	\$335,454.91	<u>(\$335,454.91)</u>

Balance	(\$ 53,026.96)
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